

## FACILITIES PLANNING - WORKING DOCUMENT

Location	Enrolled 2016-17 (Green >480)	13-14 Enroll.	Fanning-Howey Capacity	3 year enroll. change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	Budgeted Per Pupil Cost (Green <\$8.2K per student)	Year Built or Latest Renovation	FCI* (Green <30%)	Board Election Zone	Excess or Shortage of Seats in Board Zone	2015 Census by Board Zone, Ages 5-10 (Incl. non-LRSD students in zone)	Board Zone Census Trend 2000-2015 Ages 5-10	AMO Status	Future Utilization	Impact
BALE	385	326	364	18.10%	476	81%	No	No	\$8,101	1959	46%	2	766	2052	-14.20%	FOCUS	Combined with Hamilton facility for K-8 complex	May receive students from Wilson
BASELINE	296	310	413	-4.52%	317	93%	No	No	\$14,545	1975	45%	1	1447	1233	-46.60%	PRIORITY		
BOOKER (Magnet)	462	515	480	-10.29%	634	73%	Yes	No	\$8,607	1988	14%	1	1447	1233	-46.60%	NI		
BRADY	426	398	400	7.04%	476	89%	No	No	\$7,419	2002	17%	2	766	2052	-14.20%	NI		May receive students from Wilson
CARVER (Magnet)	293	342	474	-14.33%	634	46%	Yes	No	\$9,816	1988	26%	1	1447	1233	-46.60%	NI		May receive students from Woodruff
CHICOT	755	842	1,053	-10.33%	883	86%	No	Yes	\$6,980	2008	9%	7	140	2334	-8.40%	FOCUS		
DODD	324	346	234	-6.36%	294	110%	No	Yes	\$7,814	1959	41%	6	428	1926	-16.30%	NI		
FOREST PARK	465	447	393	4.03%	408	114%	No	Yes	\$7,044	1913	27%	3	104	1356	-14.10%	NI		
FRANKLIN	269	343	443	-21.57%	544	49%	No	No	\$10,006	1949	45%	2	766	2052	-14.20%	FOCUS	Recommended for closure; Seek other uses for the building such as sale or lease	Students will be assigned to Stephens
FULBRIGHT	632	624	715	1.28%	476	133%	No	Yes	\$7,208	1978	15%	4	49	2795	43.10%	NI		
GIBBS (Magnet)	306	302	396	1.32%	369	83%	Yes	Yes	\$9,351	2006	33%	1	1447	1233	-46.60%	NI		
JEFFERSON	401	452	450	-11.28%	453	89%	No	Yes	\$8,967	1950	21%	3	104	1356	-14.10%	NI		
MABELVALE EL	490	546	590	-10.26%	544	90%	No	Yes	\$7,113	1962	17%	7	140	2334	-8.40%	NI		
McDERMOTT	360	403	504	-10.67%	385	94%	No	Yes	\$8,832	1967	22%	4	49	2795	43.10%	NI		
MEADOWCLIFF	355	357	415	-0.56%	385	92%	No	No	\$7,637	1956	41%	6	428	1926	-16.30%	NI		
ML KING	430	531	552	-19.02%	680	63%	Yes	No	\$9,065	1993	46%	1	1447	1233	-46.60%	FOCUS		May receive students from Woodruff
OTTER CREEK	489	593	540	-17.54%	453	108%	No	No	\$6,819	1978	19%	7	140	2334	-8.40%	NI		
PULASKI HEIGHTS EL	304	369	333	-17.62%	324	94%	No	Yes	\$8,097	1927	40%	3	104	1356	-14.10%	FOCUS		
ROBERTS	885	904	1,111	-2.10%	1065	83%	No	Yes	\$6,899	2010	2%	4	49	2795	43.10%	NI		
ROCKEFELLER	442	417	481	6.00%	544	81%	No	No	\$9,501	1979	13%	1	1447	1233	-46.60%	FOCUS		
ROMINE	260	356	430	-26.97%	544	48%	No	No	\$9,940	2003	40%	6	428	1926	-16.30%	FOCUS		May receive students from Wilson
STEPHENS	375	395	529	-5.06%	725	52%	No	No	\$9,164	2001	18%	2	766	2052	-14.20%	FOCUS		May receive students from Franklin
TERRY	440	436	513	0.92%	430	102%	No	Yes	\$8,173	1964	26%	5	-10	2188	39.20%	ACHIEVING		
WAKEFIELD	549	592	600	-7.26%	521	105%	No	No	\$6,456	2004	27%	6	428	1926	-16.30%	FOCUS		
WASHINGTON	453	472	964	-4.03%	951	48%	No	No	\$9,932	1989	27%	1	1447	1233	-46.60%	FOCUS		

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WATSON	504	383	455	31.59%	498	101%	No	No	\$7,804	1979	52%	7	140	2334	-8.40%	FOCUS		
WESTERN HILLS	236	259	277	-8.88%	362	65%	No	Yes	\$9,100	1996	50%	6	428	1926	-16.30%	FOCUS		May receive students from Wilson
WILLIAMS (Magnet)	500	407	416	22.85%	589	85%	Yes	Yes	\$7,381	1958	18%	3	104	1356	-14.10%	NI		
WILSON	316	281	340	12.46%	362	87%	No	No	\$8,822	1927	39%	6	428	1926	-16.30%	FOCUS	Recommended for closure; repurpose building into an alternative site for Tier 4 ALE middle and high school students	Students will be assigned to Bale, Brady, Romine or Western Hills

**DRAFT -Elementary Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

\*FCI - Facilities Condition Index - Fanning Howey (Cost of repairs/replacement value)

WOODRUFF	150				162	93%	No	Yes				1					Close this Early Childhood Center and move classes to Carver and King	
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Location	Enrolled 2016-17	13-14 Enrollment (Hamilton - 2000-01 SWMS enrollment)	Fanning Howey Capacity	3 year enrollment change	Capacity Study 2016	Utilization	Extra Transport. Costs	High Demand	Budgeted Per Pupil Cost (Green <\$7.5K per student)	Year Built or Latest Renovation	FCI* (Green <31%)	Board Election Zone	Excess or Shortage of Seats in Board Zone	Excess or Shortage of Seats in Board Zone	Board Zone Census Trend 2000-2015 ages 5-10	AMO Status	Future Utilization	Impact
CLOVERDALE	576	654	574	-11.93%	868	66%	NO	NO	\$11,235	1956	71%	7	435	2334	-8.40%	PRIORITY		
DUNBAR	649	669	541	-2.99%	823	79%	YES	NO	\$9,586	1929	13%	1	338	1233	-46.60%	FOCUS		
HENDERSON	693	727	760	-4.68%	899	77%	NO	NO	\$9,425	1964	30%	5	206	2188	39.20%	PRIORITY		
MABELVALE MIDDLE	601	649	603	-7.40%	744	81%	NO	NO	\$10,098	1952	19%	7	435	2334	-8.40%	PRIORITY		
MANN	818	759	672	7.77%	982	83%	YES	YES	\$8,577	2004	14%	1	338	1233	-46.60%	ACHIEVING		Could be paired with another middle school for ALE classes
PINNACLE VIEW	222	-	-	-	851	26%	NO	YES	-	2016	-	4	629	2795	43.10%	-		This building is not completely remodeled and not all grades attend at this time
PULASKI HEIGHTS MIDDLE	744	813	539	-8.49%	805	92%	NO	YES	\$8,358	1972	43%	3	61	1356	-14.10%	FOCUS		

FOREST HEIGHTS STEM (K-8)	687	580	642	18.45%	836	82%	YES	YES	\$8,628	2009	23%	3	61	1356	-14.10%	ACHIEVING		Could be paired with another middle school for ALE classes
HAMILTON ALE (6-12)	81	750	-	-89.20%	750	11%	YES	-	\$34,278	1956	?	2			-14.20%	-	All ALE programs will be handled through the Wilson Tier 4 program or at their home schools. Future consideration is for the building to become a K-8 in 2018	Tier 4 students would be transferred to the Wilson Elementary site

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**DRAFT -Middle Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**

- Hamilton ALE is a program with fluctuating student numbers; enrollment capacity based upon the former Southwest Middle School at that location
- Pinnacle View - projected 17-18 capacity
- FHSA has 395 K-5 students and 292 6-8 students.
- Cloverdale has particularly high FCI due to structural issues.

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CENTRAL	2481	2519	1460	-1.51%	1879	132%	YES	YES	\$6,850	2001	23%	1	-602	1233	-46.60%	FOCUS		
J.A. FAIR	901	805	1040	11.93%	1051	86%	NO	NO	\$8,864	1982	13%	5	150	2188	39.20%	PRIORITY	One year after the new high school is opened and minor renovations completed, this building would become a K-8	Students reassigned to another high school
HALL	1135	1122	1434	1.16%	1607	71%	YES	NO	\$10,371	1957	22%	3	472	1356	-14.10%	PRIORITY		
MCCLELLAN	806	985	1366	-18.17%	1342	60%	NO	NO	\$10,352	1982	40%	7	536	2334	-8.40%	PRIORITY	One year after the new high school is opened and major renovations completed, this building would become a K-8 or Career Center	Students reassigned to another high school
PARKVIEW	1137	1024	1050	11.04%	1134	100%	YES	YES	\$8,382	1968	16%	2	-3	2052	-14.20%	ACHIEVING		

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**DRAFT -High Schools: Factors that could be considered in facilities planning; Document is for the purposes of planning**